

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PBSCN STREAM

1	Name of the College/Institute: AAKAR SCHOOL OF NURSING HINGNA, NAGPUR Code: BSCN09243 Stream: PBSCN Year: 2026-27 Location: OPP. TAHASIL OFFICE, KANHOLIBARA -HINGNA ROAD,				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
2	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 90000			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5989312	99822
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5989312	99822
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2911791	48530
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8901103	148352
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (267033) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8901103	148352
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	890110	14835
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	133517	2225
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New College Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	450000	7500

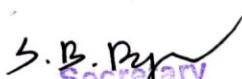
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	10374730	172912
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (51+0+9+0+0+0) (Excluding TFWs, J&K, and Repeaters)	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	172912	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	172912	
4.10	Development fee (10% of 4.9.1)	17291	
4.10.1	Total fee (4.9.1 + 4.10)	190203	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17291)) or Limited 15% of Tuition Fee(4.9.1-(25937)) whichever is less.	17291	
4.10.4	Total Fee (4.9.1 + 4.10.3)	190203	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Aakar Banudasa Chhaya Gramin FOR OFFICE USE ONLY
Vikas Sanatha, Nagpur

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: AAKAR SCHOOL OF NURSING HINGNA, NAGPUR Code: BSCN09243 Stream: BSCN Year: 2026-27 Location: OPP. TAHASIL OFFICE, KANHOLIBARA -HINGNA ROAD,				
	Academic Year		Fee Status	Tuition Fee	Development Fee
	Fee for Academic Year 2025-26		Approved	63520	6480
	Fee for Academic Year 2024-25		Approved	68779	7221
2	Fee for Academic Year 2023-24		Approved	63636	6364
	Fee for Academic Year 2022-23		Approved	63636	6364
	Fee for Academic Year 2021-22		No Fees	0	0
	Fee for Academic Year 2020-21		No Fees	0	0
	Fee for Academic Year 2019-20		No Fees	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status N and Proposed fee for 2026-27 Rs. 70000		
	C) Hospital Status:		Rent		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6428122	35712
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6428122	35712
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	7229141	40162
4.2.1	a) Less income	1119970	6222
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12537293	69652
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (376119) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12537293	69652
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1253729	6965
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	575462	3197
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New College Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1350000	7500
4.4	Depreciation on other assets at approved rates	210014	1167
4.5	Total of (4.2.2.2 to 4.4)	15926498	88481

4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	180
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(111+0+7+0+0+0) (Excluding TFWS, J&K, and Repeaters)	118
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	180
4.9	Per Student Fee (4.5/4.8)	88481
4.9.1	Total Tuition Fee (4.9 + 4424 Vacancy Allowance) (5% increase due to less admissions if any)	92905
4.10	Development fee (10% of 4.9.1)	9291
4.10.1	Total fee (4.9.1 + 4.10)	102196
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(9291)) or Limited 15% of Tuition Fee(4.9.1- (13936)) whichever is less.	9291
4.10.4	Total Fee (4.9.1 + 4.10.3)	102196

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	1119970
Total		

Date

Place



Secretary

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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